

## SACLA 2006 Income Statement

(provisonal!)

### Income

Seed SACLA 2005 R 13,331

### Sponsorship

Microsoft R 30,000

NBN R 15,000

Oracle R 15,000

DVT R 5,000

Bull Computers R 2,500

### Publishers

Pearson Education R 1,000

Thompson Learning R 1,000

Van Schaik R 1,000

Heinemann Publishers R 1,000

Wiley R 1,000 Outstanding

**Registration** R 58,290 R4000 Outstanding from this am

**TOTAL INCOME** R 144,121

### Expenditure

Hotel

Accommodation (including meals and drinks) R 86,857

Cancellation fees and Misc R 12,437

Travel (delegates) R 3,700

Proceedings and CD production R 7,700

Conference Packs and Gifts R 5,811

Refunds (registration fees) R 2,100

Entertainment R 3,400

Bank Charges R 500

Stationery R 180

Student Assistants and gratuities R 6,000

Seed SACLA 2007 R 15,000

**TOTAL EXPENSE** R 143,685

Surplus/deficit R 436

ount