



INTERIM FINANCIAL REPORT

22 June 2009

<i>b.fwd from SACLA 2008</i>	R	16,000
INCOME		
Registration fees	R	123,813
Sponsorship	R	130,000
TOTAL INCOME	R	253,813
EXPENSES		
Accommodation (incl all meals & venue)	R	165,242
Proceedings	R	3,000
Transport	R	8,248
Entertainment	R	12,000
Sundries	R	10,000
Banners and signage	R	2,000
Information booklets	R	500
Gifts	R	13,677
TOTAL EXPENSES	R	214,667
<i>c.fwd to SACLA 2009 (estimate)</i>	R	55,146