WY-G

CLIENT NAME	SACLA	
CONTACT PERSON	Mac van der Merwe	
CONTACT NUMBER	011 471 3863	
EMAIL	Vdmertm@unisa.ac.za	
GROUP NAME	SACLA	
TOTAL GROUP SIZE	52	
DATE OF TRAVEL	15 - 17 July 2019	
EVENT	Conference	
COSTING DATE	25 July 2019	

ESTIMATED EXPENSE

	', 14 JULY 2019		EXCL PP		VAT		INCL PP		TOTAL
			EACL PP	1	VAI		INCL PP	1	TOTAL
	Accommodation:			-					
29		R	654.68	R	98.20	R	752.88	R	39 150
-	1 % Tourism Levy	R	6.55		0.98			R	39150
		n	0.55		0.98	ĸ	7.55		291
UI – WONDA	Y, 15 JULY 2019		51401.00						
			EXCL PP		VAT		INCL PP	-	TOTAL
12600	Estimate arrival time at the Alpine Heath Resort			-					
12h00			220.42		24 57	D	265.00		14.04
53		R	230.43	R	34.57	R	265.00	R	14 04
	* Lunch on arrival								
	* 1 x Tea and coffee break with snacks								
	* Conference venue hire (Track 1 - 76 pax)							<u> </u>	
	* Standard conference equipment								
	Conference extras			-					
55	Estimate for beverages during lunch	R	26.09	R	3.91	D	30.00	R	1 65
	Breakaway venue: (Track 2 - 40 pax)	R	62.63		9.39		72.02	R	3 74
	bleakaway vehue. (11ack 2 - 40 pax)	N	02.05	ĸ	9.59	ĸ	72.02	ĸ	574
	Cocktail Dinner			-					
	Cocktail Food		Included		Included		Included		Included
	Private use of Tavern		Included		Included		Included		Included
E 4	Estimate for beverages during dinner	R	86.96	R	13.04	D	100.00	R	5 40
54		N	60.90	ĸ	15.04	ĸ	100.00	ĸ	5 40
	Accommodation:			-					
E1	3 bedroom chalets with 2 bathrooms (2 pax per chalet)	R	1 173.91	R	176.09	R	1 350.00	R	71 55
	1 % Tourism Levy	R	11/3.91		1,76.09		13.50	R	71 55
	Y, 16 JULY 2019	N	11.74		1.70	n	13.30		/1
02 - TUESDA				1					
	Breakfast		Included		Included		Included		Included
001-00									
08h00	Full day conference incl: (cost incl in accommodation rate)		Included		La alcoda al		Included		المعادية الم
	* Lunch								Included
	* 2 7 1 1 1 1 1				Included			<u> </u>	
	* 2 x Tea and coffee break with snacks		Included		Included		Included		
	* Conference venue hire (Track 1 - 76 pax)		Included Included		Included Included		Included Included		Included
	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment		Included Included Included		Included Included Included		Included Included Included		Included Included
3	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate)	R	Included Included	R	Included Included	R	Included Included	R	Included Included
3	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment	R	Included Included Included	R	Included Included Included	R	Included Included Included	R	Included Included
3	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar)	R	Included Included Included	R	Included Included Included	R	Included Included Included	R	Included Included
	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) Conference extras		Included Included Included 317.39		Included Included Included 47.61		Included Included Included 365.00		Included Included 18 98
3	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) <u>Conference extras</u> Estimate for beverages during lunch	R	Included Included Included 317.39 26.09	R	Included Included Included 47.61 3.91	R	Included Included Included 365.00 30.00	R	Included Included 18 98 18 98
	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) <u>Conference extras</u> Estimate for beverages during lunch Breakaway venue: Board meeting	R	Included Included Included 317.39 26.09 14.46	R	Included Included Included 47.61 3.91 2.17	R	Included Included Included 365.00 30.00 16.63	R	Included Included 18 98 18 68 86
	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) <u>Conference extras</u> Estimate for beverages during lunch	R	Included Included Included 317.39 26.09	R	Included Included Included 47.61 3.91	R	Included Included Included 365.00 30.00	R	Included Included 18 980 18 680 1 680 860
	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) Conference extras Estimate for beverages during lunch Breakaway venue: Board meeting Breakaway venue: (Track 2 - 40 pax)	R	Included Included Included 317.39 26.09 14.46	R	Included Included Included 47.61 3.91 2.17	R	Included Included Included 365.00 30.00 16.63	R	Included Included 18 980 18 680 1 680 860
	 * Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) Conference extras Estimate for beverages during lunch Breakaway venue: Board meeting Breakaway venue: (Track 2 - 40 pax) Gala Dinner 	R	Included Included Included 317.39 26.09 14.46 62.63	R	Included Included 47.61 3.91 2.17 9.39	R	Included Included Included 365.00 30.00 16.63 72.02	R	Included Included 18 98 1 68 86 3 74
56	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) Conference extras Estimate for beverages during lunch Breakaway venue: Board meeting Breakaway venue: (Track 2 - 40 pax) Gala Dinner Menu cost (Included in accommodation rate)	R R R	Included Included Included 317.39 26.09 14.46 62.63 Included	R R R	Included Included Included 47.61 3.91 2.17 9.39 Included	R R R	Included Included Included 365.00 	R R R	Included Included 18 98 1 68 86 3 74 Included
56	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) Conference extras Estimate for beverages during lunch Breakaway venue: Board meeting Breakaway venue: (Track 2 - 40 pax) Gala Dinner Menu cost (Included in accommodation rate) Estimate for beverages during dinner	R R R R	Included Included Included 317.39 26.09 14.46 62.63 Included 86.96	R R R	Included Included Included 47.61 3.91 2.17 9.39 Included 13.04	R R R	Included Included Included 365.00 30.00 16.63 72.02 Included 100.00	R R R R	Included Included 18 980 1 680 3 749 Included 5 200
56	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) Conference extras Estimate for beverages during lunch Breakaway venue: Board meeting Breakaway venue: (Track 2 - 40 pax) Gala Dinner Menu cost (Included in accommodation rate) Estimate for beverages during dinner Estimate for beverages during dinner	R R R R R R	Included Included Included 317.39 26.09 14.46 62.63 Included 86.96 167.22	R R R R	Included Included Included 47.61 3.91 2.17 9.39 Included 13.04 25.08	R R R R	Included Included Included 365.00 30.00 16.63 72.02 Included 100.00 192.31	R R R R R R	Included 18 980 1 680 869 3 749 Included 5 200 10 000
56	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) Conference extras Estimate for beverages during lunch Breakaway venue: Board meeting Breakaway venue: (Track 2 - 40 pax) Gala Dinner Menu cost (Included in accommodation rate) Estimate for beverages during dinner Estimate for décor for the gala dinner Estimate for entertainment during dinner (DJ and band)	R R R R R R R R	Included Included Included 317.39 26.09 14.46 62.63 Included 86.96 167.22 83.61	R R R R R R R	Included Included Included 47.61 3.91 2.17 9.39 Included 13.04 25.08 12.54	R R R R R R R R	Included Included Included 365.00 30.00 16.63 72.02 Included 100.00 192.31 96.15	R R R R R R R	Included Included 18 980 1 680 3 74 3 74 Included 5 200 10 000 5 000
56	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) Conference extras Estimate for beverages during lunch Breakaway venue: Board meeting Breakaway venue: (Track 2 - 40 pax) Gala Dinner Menu cost (Included in accommodation rate) Estimate for beverages during dinner Estimate for beverages during dinner	R R R R R R	Included Included Included 317.39 26.09 14.46 62.63 Included 86.96 167.22	R R R R R R R	Included Included Included 47.61 3.91 2.17 9.39 Included 13.04 25.08	R R R R R R R R	Included Included Included 365.00 30.00 16.63 72.02 Included 100.00 192.31	R R R R R R R	Included Included 18 980 1 680 3 740 Included 5 200 10 000
56	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) <u>Conference extras</u> Estimate for beverages during lunch Breakaway venue: Board meeting Breakaway venue: (Track 2 - 40 pax) <u>Gala Dinner</u> Menu cost (Included in accommodation rate) Estimate for beverages during dinner Estimate for decor for the gala dinner Estimate for entertainment during dinner (DJ and band) Venue hire	R R R R R R R R	Included Included Included 317.39 26.09 14.46 62.63 Included 86.96 167.22 83.61	R R R R R R R	Included Included Included 47.61 3.91 2.17 9.39 Included 13.04 25.08 12.54	R R R R R R R R	Included Included Included 365.00 30.00 16.63 72.02 Included 100.00 192.31 96.15	R R R R R R R	Included Included 18 980 1 680 3 74 3 74 Included 5 200 10 000 5 000
56	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) Conference extras Estimate for beverages during lunch Breakaway venue: Board meeting Breakaway venue: (Track 2 - 40 pax) Gala Dinner Menu cost (Included in accommodation rate) Estimate for beverages during dinner Estimate for decor for the gala dinner Estimate for entertainment during dinner (DJ and band) Venue hire	R R R R R R R R R	Included Included Included 317.39 26.09 14.46 62.63 Included 86.96 167.22 83.61 62.63	R R R R R R R R R	Included Included Included 47.61 3.91 2.17 9.39 Included 13.04 25.08 12.54 9.39	R R R R R R R R	Included Included Included 365.00 30.00 16.63 72.02 Included 100.00 192.31 96.15 72.02	R R R R R R R R R	Included Included 18 980 1 680 860 3 740 Included 5 200 10 000 5 000 3 740
56	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) Conference extras Estimate for beverages during lunch Breakaway venue: Board meeting Breakaway venue: (Track 2 - 40 pax) Gala Dinner Menu cost (Included in accommodation rate) Estimate for beverages during dinner Estimate for decor for the gala dinner Estimate for entertainment during dinner (DJ and band) Venue hire Accommodation - 1 night 3 bedroom chalets with 2 bathrooms (2 pax per chalet)	R R R R R R R R R R R R	Included Included Included 317.39 26.09 14.46 62.63 Included 86.96 167.22 83.61 62.63	R R R R R R R R R R R	Included Included Included 47.61 3.91 2.17 9.39 Included 13.04 25.08 12.54 9.39	R R R R R R R R R R R	Included Included Included 365.00 30.00 16.63 72.02 Included 100.00 192.31 96.15 72.02	R R R R R R R R R R R	Included Included 18 98 1 68 8 66 3 74 Included 5 20 10 00 5 00 3 74 83 74
56 52 53 53	 * Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) <u>Conference extras</u> Estimate for beverages during lunch Breakaway venue: Board meeting Breakaway venue: (Track 2 - 40 pax) <u>Gala Dinner</u> Menu cost (Included in accommodation rate) Estimate for beverages during dinner Estimate for décor for the gala dinner Estimate for entertainment during dinner (DJ and band) Venue hire <u>Accommodation - 1 night</u> 3 bedroom chalets with 2 bathrooms (2 pax per chalet) 1 % Tourism Levy 	R R R R R R R R R	Included Included Included 317.39 26.09 14.46 62.63 Included 86.96 167.22 83.61 62.63	R R R R R R R R R R R	Included Included Included 47.61 3.91 2.17 9.39 Included 13.04 25.08 12.54 9.39	R R R R R R R R R R R	Included Included Included 365.00 30.00 16.63 72.02 Included 100.00 192.31 96.15 72.02	R R R R R R R R R R R	Included Included 18 98 1 68 8 6 3 74 Included 5 20 10 00 5 00
56 52 53 53	* Conference venue hire (Track 1 - 76 pax) * Standard conference equipment Full day conference incl: (cost incl in accommodation rate) (Mariesa Venter, riana Steyne and Adrie Standar) Conference extras Estimate for beverages during lunch Breakaway venue: Board meeting Breakaway venue: (Track 2 - 40 pax) Gala Dinner Menu cost (Included in accommodation rate) Estimate for beverages during dinner Estimate for decor for the gala dinner Estimate for entertainment during dinner (DJ and band) Venue hire Accommodation - 1 night 3 bedroom chalets with 2 bathrooms (2 pax per chalet)	R R R R R R R R R R R R	Included Included Included 317.39 26.09 14.46 62.63 Included 86.96 167.22 83.61 62.63	R R R R R R R R R R R	Included Included Included 47.61 3.91 2.17 9.39 Included 13.04 25.08 12.54 9.39	R R R R R R R R R R R	Included Included Included 365.00 30.00 16.63 72.02 Included 100.00 192.31 96.15 72.02	R R R R R R R R R R R	Included Included 18 98 1 68 8 66 3 74 Included 5 20 10 00 5 00 3 74 83 74

52	Half day conference incl:		R	230.43	R	34.57	R	265.00	R	13 780.00
	* Lunch			Included		Included		Included		Included
	* 2 x Tea and coffee break with snacks			Included		Included		Included		Included
	* Conference venue hire (Track 1 - 76 pax)			Included		Included		Included		Included
	* Standard conference equipment			Included		Included		Included		Included
	Conference extras									
54	Estimate for beverages during lunch		R	26.09	R	3.91	R	30.00	R	1 620.00
	Breakaway venue: (Track 2 - 40 pax)		R	62.63	R	9.39	R	72.02	R	3 745.00
					-		<u> </u>			
	Estimate for Halaal Meals (based on 1 halaal guest for	lunch and dinner)	R	27.59	R	4.14	R	31.73	R	1 650.00
14h00	Depart			27.55			-	51.75		1 050.00
1										
54	Lanyard pouches printing and design		R	6.52	R	0.98	R	7.50	R	405.00
SUPPLEMENTS			1	EXCL PP	1	VAT	_	INCL PP		TOTAL
Supplement Charg			R	22.24	R	3.34		25.58	R	1 330.00
Supplement Charg			R	72.74	R	10.91		83.65	R	4 350.00
Supplement Charg			R	83.95	R	12.59		96.54	R	5 020.00
Supplement Charge	e: Rihana Steyn		R	10.87	R	1.63	R	12.50	R	650.00
Supplement Charg	e: Rihana Steyn		R	4.18	R	0.63	R	4.81	R	250.00
Supplement Charg	e: Mrs Schutz-Schuck Wife		R	33.11	R	4.97	R	38.08	R	1 980.00
Supplement Charge	e: Husband of Lynn Futcher		R	25.08	R	3.76	R	28.85	R	1 500.00
	e: Husband of Brenda Scholtz		R	25.08	R	3.76	R	28.85	R	1 500.00
	e: Husband of Marthie Schoeman		R	48.16	R	7.22		55.38	R	2 880.00
Supplement Charg			R	22.24	R	3.34		25.58	R	1 330.00
GENERAL COSTS				EXCL PP		VAT		INCL PP		TOTAL
Keynote Speaker			R	125.00	R	-	R	125.00	R	6 500.00
Sound System			R	57.69	R	-	R	57.69	R	3 000.00
Estimate for Bank	fees		R	33.44	R	5.02	R	38.46	R	2 000.00
On-site fee for 2 x	Senior Tour Managers for 4 days		R	200.67	R	30.10	R	230.77	R	12 000.00
Meals for Tour Ma	nagers		R	33.44	R	5.02	R	38.46	R	2 000.00
Transport for Tour	Managers		R	67.31	R	-	R	67.31	R	3 500.00
Accommodation f	or Tour Managers		Incl	luded			Ind	cluded	Incl	luded
Registration page	(for online registration) - invoicing and online payment	acceptance	R	250.84	R	37.63	R	288.46	R	15 000.00
								6 854.41		356 429.40
15% VAT ON LOC							R R		R R	TOTAL 312 118.08 44 311.32
15% VAT ON LOC	AL ELEMENT C TOUR COST - INCL VAT (where applicable) E						_	6 002.27 852.14 6 854.41		312 118.08
15% VAT ON LOCA TOTAL NETT BASI MANAGEMENT FI TOTAL GROSS BAS	AL ELEMENT C TOUR COST - INCL VAT (where applicable) E SIC TOUR COST						R R R	6 002.27 852.14 6 854.41 737.70	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06
15% VAT ON LOCA TOTAL NETT BASIA MANAGEMENT FI	AL ELEMENT C TOUR COST - INCL VAT (where applicable) E SIC TOUR COST						R R R	6 002.27 852.14 6 854.41 737.70	R R R	312 118.08 44 311.32 356 429.40 45 000.00
15% VAT ON LOCA TOTAL NETT BASI MANAGEMENT FI TOTAL GROSS BAS	AL ELEMENT C TOUR COST - INCL VAT (where applicable) E SIC TOUR COST	TOTAL NUMBERS	QUA	NTITY UNPAID	Q	UANTITY PAID	R R R	6 002.27 852.14 6 854.41 737.70	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06
15% VAT ON LOCA TOTAL NETT BASH MANAGEMENT FI TOTAL GROSS BAS TOTAL TOUR COS	AL ELEMENT C TOUR COST - INCL VAT (where applicable) E SIC TOUR COST	TOTAL NUMBERS	QUA		Q	UANTITY PAID	R R R	6 002.27 852.14 6 854.41 737.70 7 592.12	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06 394 790.06
15% VAT ON LOCA TOTAL NETT BASIA MANAGEMENT FI TOTAL GROSS BAS TOTAL TOUR COSS ESTIMATED INCO Deposits	AL ELEMENT C TOUR COST - INCL VAT (where applicable) E SIC TOUR COST	TOTAL NUMBERS	QUA	ANTITY UNPAID		UANTITY PAID	R R R	6 002.27 852.14 6 854.41 737.70 7 592.12	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06 394 790.06 TOTAL
15% VAT ON LOCA TOTAL NETT BASI MANAGEMENT FI TOTAL GROSS BAS TOTAL TOUR COS ESTIMATED INCO	AL ELEMENT C TOUR COST - INCL VAT (where applicable) E SIC TOUR COST	TOTAL NUMBERS	QUA	INTITY UNPAID		UANTITY PAID	R R R	6 002.27 852.14 6 854.41 737.70 7 592.12	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06 394 790.06
15% VAT ON LOCA TOTAL NETT BASH MANAGEMENT FI TOTAL GROSS BAS TOTAL TOUR COSS ESTIMATED INCO Deposits Initial Deposit	AL ELEMENT C TOUR COST - INCL VAT (where applicable) EE SIC TOUR COST T ME	TOTAL NUMBERS	QUA	ANTITY UNPAID		UANTITY PAID	R R R	6 002.27 852.14 6 854.41 737.70 7 592.12	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06 394 790.06 TOTAL
15% VAT ON LOCA TOTAL NETT BASI MANAGEMENT FI TOTAL GROSS BAS TOTAL TOUR COS ESTIMATED INCO Deposits Initial Deposit Delegate paymen	AL ELEMENT C TOUR COST - INCL VAT (where applicable) EE SIC TOUR COST T ME	TOTAL NUMBERS	QUA	ANTITY UNPAID	Q(UANTITY PAID	R R R	6 002.27 852.14 6 854.41 737.70 7 592.12	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06 394 790.06 TOTAL
15% VAT ON LOCA TOTAL NETT BASI MANAGEMENT FI TOTAL GROSS BAS TOTAL TOUR COS ESTIMATED INCO Deposits Initial Deposit Delegate paymen	AL ELEMENT C TOUR COST - INCL VAT (where applicable) EE SIC TOUR COST T ME 		QUA	INTITY UNPAID	Q.		R R R	6 002.27 852.14 6 854.41 737.70 7 592.12	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06 394 790.06 TOTAL
15% VAT ON LOCA TOTAL NETT BASH MANAGEMENT FI TOTAL GROSS BAS TOTAL TOUR COS ESTIMATED INCO Deposits Initial Deposit Delegate paymen Early Bird Registra no show	AL ELEMENT C TOUR COST - INCL VAT (where applicable) EE SIC TOUR COST ME	19	QUA			16	R R R	6 002.27 852.14 6 854.41 737.70 7 592.12 RATE	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06 394 790.06 TOTAL 85 000.00 91 200.00
15% VAT ON LOCA TOTAL NETT BASH MANAGEMENT FI TOTAL GROSS BAS TOTAL TOUR COS ESTIMATED INCO Deposits Initial Deposit Delegate paymen Early Bird Registra no show Early Bird Registra	AL ELEMENT C TOUR COST - INCL VAT (where applicable) EE SIC TOUR COST ME 		AUQ	1		<u>16</u> 23	R R R	6 002.27 852.14 6 854.41 737.70 7 592.12 RATE 5 700.00 7 150.00	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06 394 790.06 TOTAL 85 000.00 91 200.00 164 450.00
15% VAT ON LOCA TOTAL NETT BASI MANAGEMENT FI TOTAL GROSS BAS TOTAL TOUR COS ESTIMATED INCO Deposits Initial Deposit Delegate paymen Early Bird Registra no show Early Bird Registra Late registration (n	AL ELEMENT C TOUR COST - INCL VAT (where applicable) EE SIC TOUR COST ME	19 24 3	AUQ	1		16 23 3	R R R	6 002.27 852.14 6 854.41 737.70 7 592.12 RATE 5 700.00 7 150.00 7 950.00	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06 394 790.06 TOTAL 85 000.00 91 200.00 164 450.00 23 850.00
15% VAT ON LOCA TOTAL NETT BASI MANAGEMENT FI TOTAL GROSS BAS TOTAL TOUR COS ESTIMATED INCO Deposits Initial Deposit Delegate paymen Early Bird Registra no show Early Bird Registra Late registration (n Late registration (n)	AL ELEMENT C TOUR COST - INCL VAT (where applicable) EE SIC TOUR COST ME 	19 24 3 1		1 1 - -		16 23 3 1	R R R	6 002.27 852.14 6 854.41 737.70 7 592.12 RATE 5 700.00 7 150.00 7 950.00 6 500.00	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06 394 790.06 TOTAL 85 000.00 91 200.00 164 450.00 23 850.00 6 500.00
15% VAT ON LOCA TOTAL NETT BASI MANAGEMENT FI TOTAL GROSS BAS TOTAL TOUR COS ESTIMATED INCO Deposits Initial Deposit Delegate paymen Early Bird Registra no show Early Bird Registra Late registration (n Late registration (n 3 x Day Conference	AL ELEMENT C TOUR COST - INCL VAT (where applicable) EE SIC TOUR COST ME 	19 24 3 1 2		1 1 - - -		16 23 3 1 2	R R R	6 002.27 852.14 6 854.41 737.70 7 592.12 RATE 5 700.00 7 150.00 7 950.00 6 500.00 3 700.00	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06 394 790.06 70TAL 85 000.00 91 200.00 164 450.00 23 850.00 6 500.00 7 400.00
15% VAT ON LOCA TOTAL NETT BASH MANAGEMENT FI TOTAL GROSS BAS TOTAL TOUR COS ESTIMATED INCO Deposits Initial Deposit Delegate paymen Early Bird Registra no show Early Bird Registra Late registration (° Late registration (° Late registration (° S x Day Conference 1 x Day Conference	AL ELEMENT CTOUR COST - INCL VAT (where applicable) SE SIC TOUR COST ME 	19 24 3 1 2 1	QUA	1 1 - - -		16 23 3 1 2 1	R R R	6 002.27 852.14 6 854.41 737.70 7 592.12 RATE 5 700.00 7 150.00 7 950.00 6 500.00 3 700.00 2 500.00	R R R R	312 118.08 44 311.32 356 429.40 45 000.00 394 790.06 394 790.06 TOTAL 85 000.00 91 200.00 164 450.00 23 850.00 6 500.00 7 400.00 2 500.00
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Marko Schütz-Schmuck		1	. R	1 980.00	R	1 980.00	198 65
Riana Steyn		1	. R	650.00	R	650.00	
Marthie Schoeman		1	. R	2 880.00	R	2 880.00	
Stefan Gruner		1	R	2 900.00	R	2 900.00	
Aurona Gerber		1	R	1 330.00	R	1 330.00	133
Peter Mkhize		1	. R	1 330.00	R	1 330.00	
Riana Steyn		1	R	250.00	R	250.00	25
Bobby Tait		1	. R	2 875.00	R	2 875.00	287
				1	R	531 197.20	58029
ESTIMATED PROFIT	QUANTITY			RATE		TOTAL	
				· · · · · · · · · · · · · · · · · · ·	R	136 407.14	1